NASSAU COMMUNITY COLLEGE Garden City, New York 11530

Academic, Student Affairs & Enrollment Committee Meeting Minutes

June 11, 2024

The meeting of the Academic, Student Affairs & Enrollment Committee of the Board of Trustees was held on the eleventh floor of the Administrative Tower. The meeting was called to order by Trustee Tuman at 5:31 p.m.

Committee Members Present: Donna Tuman, Chair

Kathy Weiss Jordon Groom

Jorge Gardyn (ex-officio).

Committee Members Absent: Trustee D'Agostino

Also in Attendance: Trustees Durso, DeGrace, Siberón

CAO Conzatti, Asst. VP Follick, AVP Hylton, Registrar Barkan

1. Approval of Minutes

Trustee Tuman requested a motion to approve the minutes of May 14, 2024. Trustee Weiss moved the motion; seconded by Trustee Groom. Motion carried 4-0.

2. Trustee Tuman introduce the 2023 – 2028 Strategic Plan resolution for discussion.

RESOLVED, that the Nassau Community College Board of Trustees Academic, Student Affairs & Enrollment Management Committee recommends and refers to the full Board of Trustees for adoption the revised 2023-2028 Nassau Community College Strategic Plan which includes the Institutional Effectiveness Plan, Key Performance Indicators, and a fourth Institutional Priority.

Trustee Tuman asked if there were any comments. Trustee Weiss pointed out that the key performance indicators (KPIs) did not include reference to benchmarks or timelines, which are needed in a strategic plan to ensure the work is unfolding in a timely manner. Trustee Tuman agreed with Trustee Weiss and inquired whether the outline of the strategic plan included these details or can these details be added to the KPIs. Co-Chair of the Institutional Planning Committee, Pat Lupino, indicated

Indicators, and a fourth Institutional Priority with the Board's recommendation to include benchmarks and timelines for all KPI's included in the Strategic Plan.

Trustee Tuman requested a motion to forward the amended 2023 – 2028 Strategic Plan resolution to the full Board of Trustees for approval. Trustee Gardyn made the motion; seconded by Trustee Groom. Motion carried 4-0.

3. Enrollment Updates

Registrar Barkan presented the Summer 2024 report comparing June 9, 2024 to June 11, 2023 which reveals a slight decrease in enrollment. Fall registration shows an increase of 16.99% in head count.

Asst. VP Follick presented the Fall new student enrollment trends comparing June 10, 2024 to June 10, 2023 showing a decrease in first-year and transfer applications. It should be noted that there's an increase of 160+ registered first-time students and 50+ transfer students. As of June 6, 2024, 680 new students have taken placement tests.

Student Services continues its outreach to attract students with mailings to all accepted new students, and continuing, non-degree and visiting students who have not registered for the Fall semester. Summer registration continues for the summer session II which begins July 1, 2024. Enrollment events are being scheduled during the summer to encourage registration.

Trustee Tuman asked if there were any other items for the Committee to consider. There being none, the meeting adjourned at 6:08 p.m.

Respectfully submitted,

Anne E. Brandi

Anne E. Brandi Secretary to the President and the Board of Trustees



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What are we collect vely seeking to achieve?
What strategies and act ons do we intent onally employ/ut lize to achieve our mission-based goals?
How well are we collect vely doing what we say we are doing?
How do we use results of our assessment processes to improve our operat ons to bet er support

Dut es of the Inst tut onal Planning Commit ee:

External Program Review: STRATEGIC PLANNING

Goal (7.4)

Departments

Data/Analysis to Support Request	
Funding and Breakdown by Year	
Assessment Method	
Key Performance Indicators	
Goal (7.6)	
Departments	
Priority	
Short Description	
Strategic Goal	

Strategy

Institutional Priority

Table 7.4. Master plans, goals and key performance indicators (KPIs)

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