

Item #3 – Final State Community College Capital Funding:

VP Muscarella reviewed the final State Community College Capital Budget that reflected the almost \$13M for NCC. This represents the second largest budget of any community college in the State. Upon approval of the County 2010 plan, we will submit

[REDACTED]

Item #4 - Capital Expenditures Report:

VP Muscarella gave the report. The largest expenditure is for a temporary heating plant to cover the

[REDACTED]

campus while we make a repair to a leaking High Temperature Hot Water pipe.

Item #5 - State Reimbursement Status:

VP Muscarella reported that there are eight pending reimbursements.

DATA CENTER REDESIGN AND UPGRADE PROJECT; Project is at 100% Design & Construction Documents

Package being reviewed in November. Bidding and Contract award is expected to be completed by the end of June 2019; Construction expected to be completed by April 2020. Project includes renovation of office and equipment spaces with state of the art, energy efficient cooling system.

FACILITY DEVELOPMENT CENTER (FDC) at Building T-154: Abatement work completed and existing

[REDACTED]

Meeting adjourned at 5:48 p.m.

[REDACTED]