

Journal of Applied Behavior Analysis

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Item #4 – Capital Expenditures Report:

VP Muscarella pointed out the major expenditures for this period. The highest dollar value amount is for the Cluster C construction management contract, primarily for the contractor's salary hours. The construction management firm will have 2 people on site for the duration of the project, which is 2 years. That is the reason for the high cost.

Item #5 – State Reimbursement Status:

VP Muscarella referenced the reimbursement requests and explained that the largest pending reimbursements are for the parking lot project, a \$12-13 million project.

Item #6 – Project Status:

WEST PARKING LOT RENOVATION: All four (4) project stages are completed for full use by students and faculty as of start of Fall'19. Final line striping, landscaping, signage, installation of covered walkway canopy structures, and punch list being completed throughout the Fall/Winter.

ELEVATOR RESTORATION PROGRAM: Construction on the Stage 1 elevators - Library Car #1, CCB Passenger

Car #1, and North Hall elevators - is complete. Stage 2 construction - Library Car #2, CCB Passenger and G Building East elevators - is proceeding on schedule. The Library Car #2 and CCB Passenger elevators were put in service in early November. Construction on the G Building East elevator will be completed the middle of November. Stage 3 construction - Construction on the CCB Service and Physical Education Complex elevators is starting in early November. Construction on the G Building

TOWER HVAC REPLACEMENT: 90% Construction Documents have been reviewed by the College.
The A/E/H2M is addressing College Comments. The Renovation will entail removal of all original

[REDACTED]



Joseph Scarella
VP Facilities Management