

FINANCE COMMITTEE
BOARD OF TRUSTEES
MINUTES

Meeting of January 14, 2020

Finance & Capital Committee members 2019-2020:

John DeGrace, Chair

John Durso

Linda Green

Wanda Jackson

Edward Powers



4. **Discussion**—Trustee DeGrace inquired on Spring registration this time last year vs. now. VP Izquierdo indicated that we had budgeted 7.5 % decrease. Currently we are at about an 8% decrease as compared to the same time last year but still too early to tell exactly where we will be for the Spring. Discussion ensued with Dr. Williams indicating some of the efforts made to mitigate the decrease. Dr. Williams also indicated we had a favorable Fall enrollment.

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Respectfully submitted,

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